

## Summary of Consolidated Financial Statements for the Three Months Ended March 31, 2019 (Japanese GAAP)

May 14, 2019

Company name **HORIBA, Ltd.** Listed stock exchanges: Tokyo  
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(Figures have been rounded down to the nearest million yen)

### 1. Consolidated Results for the Three Months Ended March 31, 2019 (January 1, 2019 - March 31, 2019)

(1) Consolidated Operating Results (Percentages represent changes from the corresponding period in the previous year)

	Net Sales		Operating Income		Ordinary Income		Net income attributable to Owners of Parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended 3/31/19	45,320	-14.0	4,434	-51.8	4,303	-52.0	2,561	-58.1
Three months ended 3/31/18	52,696	15.4	9,199	48.7	8,968	48.5	6,114	61.8

(Note) Comprehensive Income: FY2019Q1 3,043 million yen (-0.4%), FY2018Q1 3,055 million yen (8.8%)

	Net Income Attributable to Owners of Parent per Share	Net Income Attributable to Owners of Parent per Share (Diluted)
	Yen	Yen
Three months ended 3/31/19	60.75	60.49
Three months ended 3/31/18	145.05	144.45

### (2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	Millions of yen	Millions of yen	%
As of 3/31/19	277,052	161,056	57.9
As of 12/31/18	277,368	162,018	58.2

(Reference) Net assets excluding subscription rights to shares and non-controlling interests:

As of March 31, 2019: 160,391 million yen; As of December 31, 2018: 161,362 million yen

### 2. Dividends

	Dividend per share				
	First quarter	Second quarter	Third quarter	Year end	Total
Year ended 12/31/18	—	50.00	—	95.00	145.00
Year ending 12/31/19	—				
Year ending 12/31/19 (Forecast)		50.00	—	80.00	130.00

(Note) Changes in the latest dividend forecasts released: None

Total Year-end dividend for fiscal year 2018 of 95 yen per share:

Year-end ordinary dividend of 75 yen and commemorative dividend for the 65th anniversary of the company foundation of 20 yen

### 3. Consolidated Forecast for the Year Ending December 31, 2019 (January 1, 2019 - December 31, 2019)

(Percentages represent changes from the same period in the previous year)

	Net Sales		Operating Income		Ordinary Income		Net income attributable to Owners of Parent		Net Income Attributable to Owners of Parent per Share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
First half	96,000	-4.0	10,500	-25.3	10,300	-25.0	7,000	-33.4	165.99
Full year	218,000	3.5	29,000	0.6	28,500	0.6	20,000	-10.4	474.27

(Note) Changes in the latest business forecasts released: No

**Notes**

- (1) Changes in significant subsidiaries during the period  
(Changes in specified subsidiaries that caused a change in the scope of consolidation): None
- (2) Application of the accounting method specific to quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, accounting estimates and retrospective restatement
- ① Changes in accounting policies associated with revision of accounting standards: Yes
  - ② Changes in accounting policies arising from other than the above: None
  - ③ Changes in accounting estimates: None
  - ④ Retrospective restatement: None
- (4) Number of shares outstanding (common stock)

	<u>March 31, 2019</u>	<u>December 31, 2018</u>
① Shares issued (including treasury stock)	42,532,752	42,532,752
② Treasury stock	362,319	362,304
	<u>Jan. - Mar., 2019</u>	<u>Jan. - Mar., 2018</u>
③ The average number of outstanding shares	42,170,434	42,155,667

Note 1. This consolidated financial report is not subject to quarterly review by certified public accountants or accounting firm.

Note 2. Appropriate use of business forecasts and other important information

The forecasts of dividend amount and business performance contained in this report have been made based on certain future assumptions, outlooks, and plans which are available at the HORIBA Group as of May 14, 2019. However, due to risks and various uncertain factors such as future business operation policies, changes in the economic environment in Japan and overseas, fluctuation of currency rates, it is possible that actual performance would vary considerably from the forecasts.

## **1. Qualitative Information Concerning Consolidated Results**

### **(1) Information Concerning Consolidated Operating Results**

(For details, see page 9, “3. Supplemental Information - HORIBA, Ltd. Financial Highlights for the Three Months Ended March 31, 2019”)

During the three months ended March 31, 2019 (the first quarter), HORIBA, Ltd. (“the Company”) and its consolidated subsidiaries (together “the HORIBA Group” or “HORIBA” as a consolidated group) posted a decline in sales mainly in the Automotive Test Systems segment and the Semiconductor Instruments & Systems segment. As a result, sales decreased by 14.0% year-on-year to 45,320 million yen, while operating income decreased by 51.8% to 4,434 million yen, ordinary income by 52.0% to 4,303 million yen and net income attributable to owners of parent by 58.1% to 2,561 million yen.

The operating results of each business segment are summarized as follows.

#### **(Automotive Test Systems)**

Owing mainly to a decline in sales of emission measurement systems and others in Japan, segment sales decreased by 10.3% y-o-y to 16,242 million yen. As a result, operating income decreased by 65.3% to 905 million yen.

#### **(Process & Environmental Instruments & Systems)**

Mainly due to a decline in sales of air pollution analyzers and others in Asia, segment sales decreased by 3.0% y-o-y to 4,791 million yen. As a result, operating income decreased by 31.0% to 470 million yen.

#### **(Medical-Diagnostic Instruments & Systems)**

Segment sales decreased by 5.0% y-o-y to 6,307 million yen, mainly due to a decline in sales of blood cell testing instruments and others in Europe. As a result, operating income decreased by 62.3% to 208 million yen.

#### **(Semiconductor Instruments & Systems)**

In response to semiconductor manufacturers’ capital expenditure adjustments, sales to semiconductor production equipment manufacturers decreased. Segment sales consequently declined by 29.9% y-o-y to 11,548 million yen and operating income decreased by 49.5% to 2,752 million yen.

#### **(Scientific Instruments & Systems)**

Segment sales decreased by 1.9% y-o-y to 6,429 million yen, as the appreciation of the yen against the euro deflated sales in Europe when translated into yen. On the profit side, the absence of one-off expenses that occurred in the Americas in 2018 improved profitability, resulting in an operating profit of 98 million yen. (Last year during the same period, operating loss of 97 million yen had been recorded.)

## 2. Consolidated Financial Statements and Notes

### (1) Consolidated Balance Sheets

Amount: millions of yen

	FY2018 (As of December 31, 2018)	FY2019 first quarter (As of March 31, 2019)
<b>Assets</b>		
<b>Current Assets:</b>		
Cash and bank deposits	63,632	60,161
Trade notes and accounts receivable	59,111	55,287
Marketable securities	2,399	2,201
Merchandise and finished goods	20,018	19,872
Work in process	19,843	22,047
Raw materials and supplies	15,276	15,043
Other current assets	8,290	8,483
Allowance for doubtful accounts	(682)	(696)
<b>Total Current Assets</b>	187,891	182,400
<b>Fixed Assets:</b>		
<b>Property, Plant and Equipment:</b>		
Buildings and structures, net	37,207	39,506
Machinery, equipment and vehicles, net	10,244	11,604
Land	13,692	13,705
Construction in progress	3,018	3,050
Other property, plant and equipment, net	4,576	4,786
<b>Total Property, Plant and Equipment</b>	68,739	72,653
<b>Intangibles:</b>		
Goodwill	901	831
Software	2,907	2,838
Other intangibles	1,092	1,827
<b>Total Intangibles</b>	4,901	5,497
<b>Investments and Other Non-Current Assets:</b>		
Investment securities	8,359	9,006
Deferred tax assets	4,636	4,603
Other investments and other assets	2,917	2,967
Allowance for doubtful accounts	(76)	(75)
<b>Total Investments and Other Non-Current Assets</b>	15,836	16,501
<b>Total Fixed Assets</b>	89,477	94,652
<b>Total Assets</b>	277,368	277,052

Amount: millions of yen

	FY2018 (As of December 31, 2018)	FY2019 first quarter (As of March 31, 2019)
<b>Liabilities</b>		
<b>Current Liabilities:</b>		
Trade notes and accounts payable	21,933	18,834
Short-term loans payable	12,044	9,712
Accounts payable - other	15,920	15,560
Accrued income taxes	3,514	2,712
Advances received	17,475	21,075
Accrued bonuses to employees	1,265	1,997
Accrued bonuses to directors and corporate auditors	-	140
Reserve for product warranty	2,012	1,924
Other current liabilities	3,830	4,122
<b>Total Current Liabilities</b>	<b>77,997</b>	<b>76,081</b>
<b>Non-Current Liabilities:</b>		
Corporate bonds	15,000	15,000
Long-term loans payable	17,028	16,918
Deferred tax liabilities	184	162
Net defined benefit liability	1,946	1,953
Provision for loss on dissolution of the employees' pension fund	640	640
Other non-current liabilities	2,552	5,240
<b>Total Non-Current Liabilities</b>	<b>37,352</b>	<b>39,915</b>
<b>Total Liabilities</b>	<b>115,349</b>	<b>115,996</b>
<b>Net Assets</b>		
<b>Shareholders' Equity</b>		
Common stock	12,011	12,011
Capital surplus	18,717	18,717
Retained earnings	132,329	130,885
Treasury stock	(1,428)	(1,428)
<b>Total Shareholders' Equity</b>	<b>161,630</b>	<b>160,185</b>
<b>Accumulated Other Comprehensive Income</b>		
Net unrealized holding gains on securities	2,788	3,236
Deferred gains or losses on hedges	(2)	(1)
Foreign currency translation adjustments	(2,829)	(2,812)
Remeasurements of defined benefit plans	(224)	(216)
<b>Total Accumulated Other Comprehensive Income</b>	<b>(267)</b>	<b>205</b>
<b>Subscription Rights to Shares</b>	<b>549</b>	<b>549</b>
<b>Non-controlling Interests</b>	<b>106</b>	<b>115</b>
<b>Total Net Assets</b>	<b>162,018</b>	<b>161,056</b>
<b>Total Liabilities and Net Assets</b>	<b>277,368</b>	<b>277,052</b>

(2) Consolidated Statements of Income and Consolidated Comprehensive Income Statements  
(Consolidated Statements of Income)

Amount: millions of yen

	FY2018 first quarter (Three months ended March 31, 2018)	FY2019 first quarter (Three months ended March 31, 2019)
<b>Net Sales</b>	52,696	45,320
<b>Cost of Sales</b>	29,176	26,008
<b>Gross Income</b>	23,520	19,311
<b>Selling, General and Administrative Expenses</b>	14,320	14,877
<b>Operating Income</b>	9,199	4,434
<b>Non-Operating Income</b>		
Interest income	17	52
Dividend income	2	0
Subsidy income	73	23
Other	41	48
Total non-operating income	134	124
<b>Non-Operating Expense</b>		
Interest expense	106	117
Foreign exchange losses	238	101
Other	20	36
Total non-operating expense	365	255
<b>Ordinary Income</b>	8,968	4,303
<b>Extraordinary Gain</b>		
Gain on sales of fixed assets	5	1
Total extraordinary gain	5	1
<b>Extraordinary Loss</b>		
Loss on disposal of fixed assets	9	2
Total extraordinary loss	9	2
<b>Income before Income Taxes</b>	8,965	4,302
Income taxes (current)	2,921	1,931
Income taxes (deferred)	(75)	(197)
Total income taxes	2,846	1,733
<b>Net Income</b>	6,118	2,568
Profit attributable to non-controlling interests	3	6
<b>Net Income attributable to Owners of Parent</b>	6,114	2,561

## (Consolidated Statements of Comprehensive Income)

Amount: millions of yen

	FY2018 first quarter (Three months ended March 31, 2018)	FY2019 first quarter (Three months ended March 31, 2019)
<b>Net Income</b>	6,118	2,568
<b>Other Comprehensive Income</b>		
Net unrealized holding gains on securities	(477)	447
Deferred gains or losses on hedges	23	0
Foreign currency translation adjustments	(2,601)	18
Remeasurements of defined benefit plans	(8)	7
Total other comprehensive income	(3,063)	475
<b>Comprehensive Income</b>	3,055	3,043
(Breakdown of comprehensive income)		
Comprehensive income attributable to owners of parent	3,054	3,035
Comprehensive income attributable to non-controlling interests	0	8

### **(3) Notes to Consolidated Financial Statements**

#### **Application of special accounting for preparing quarterly consolidated financial statement**

##### **(Calculation method for tax expenses)**

The Company and its domestic consolidated subsidiaries calculated Income tax expenses by multiplying quarterly income before income taxes by reasonably estimated annual effective tax rate. This tax rate was reasonably estimated after applying the deferred tax accounting to the annual income before income taxes.

#### **Change in accounting policy**

##### **(Application of IFRS 16, “Leases” and FASB Accounting Standards Update (ASU) 2016-02, “Leases”)**

The Company applied IFRS 16, “Leases” and FASB Accounting Standards Update (ASU) 2016-02, “Leases” for foreign subsidiaries from the first quarter of the current fiscal year ending December 31, 2019. The aforementioned standards require a lessee to recognize assets and liabilities generally for all leases on the balance sheet. The impact of this change to the consolidated balance sheet as at March 31, 2019, and the consolidated income statement and statement of comprehensive income for the three months ended March 31, 2019 is immaterial.

#### **Additional information**

##### **(Application of the “Partial Amendments to Accounting Standard for Tax Effect Accounting” (ASBJ Statement No. 28; February 16, 2018), etc.)**

As the Company applied “Partial Amendments to Accounting Standard for Tax Effect Accounting” (ASBJ Statement No. 28; February 16, 2018), etc., from the beginning of the first quarter of the current fiscal year, deferred tax assets are presented under investments and other assets and deferred tax liabilities are presented under non-current liabilities.

### 3. Supplemental Information

#### HORIBA, Ltd. Financial Highlights for the Three Months Ended March 31, 2019

#### 1. Consolidated Financial Results

Amount: millions of yen

	12/2018		12/2019		12/2018		12/2019	
	Result		Result		Result		Forecast	
	1Q(3months)	1Q(3months)	Amount	Ratio	1st half	Full year	1st half	Full year
Net Sales	52,696	<b>45,320</b>	-7,376	-14.0%	99,966	210,570	<b>96,000</b>	<b>218,000</b>
Operating Income	9,199	<b>4,434</b>	-4,764	-51.8%	14,057	28,838	<b>10,500</b>	<b>29,000</b>
<i>Operating Income Ratio</i>	17.5%	<b>9.8%</b>	-7.7P		14.1%	13.7%	<b>10.9%</b>	<b>13.3%</b>
Ordinary Income	8,968	<b>4,303</b>	-4,665	-52.0%	13,731	28,316	<b>10,300</b>	<b>28,500</b>
<i>Ordinary Income Ratio</i>	17.0%	<b>9.5%</b>	-7.5P		13.7%	13.4%	<b>10.7%</b>	<b>13.1%</b>
Net Income attributable to Owners of Parent	6,114	<b>2,561</b>	-3,552	-58.1%	10,503	22,313	<b>7,000</b>	<b>20,000</b>
<i>Net Income Ratio</i>	11.6%	<b>5.7%</b>	-5.9P		10.5%	10.6%	<b>7.3%</b>	<b>9.2%</b>
US\$	108.22	<b>110.22</b>	+2.00		108.67	110.44	<b>110.00</b>	<b>110.00</b>
Euro	133.14	<b>125.16</b>	-7.98		131.55	130.35	<b>125.00</b>	<b>125.00</b>

#### 2. Consolidated Segment Results

Amount: millions of yen

	12/2018		12/2019		12/2018		12/2019	
	Result		Result		Result		Forecast	
	1Q(3months)	1Q(3months)	Amount	Ratio	1st half	Full year	1st half	Full year
Net Sales	18,097	<b>16,242</b>	-1,855	-10.3%	32,705	79,656	<b>36,000</b>	<b>85,000</b>
Automotive	18,097	<b>16,242</b>	-1,855	-10.3%	32,705	79,656	<b>36,000</b>	<b>85,000</b>
Process&Environmental	4,941	<b>4,791</b>	-149	-3.0%	9,248	19,361	<b>10,000</b>	<b>20,000</b>
Medical	6,637	<b>6,307</b>	-330	-5.0%	13,134	26,012	<b>14,000</b>	<b>28,000</b>
Semiconductor	16,468	<b>11,548</b>	-4,919	-29.9%	32,343	57,785	<b>23,000</b>	<b>55,000</b>
Scientific	6,551	<b>6,429</b>	-121	-1.9%	12,535	27,754	<b>13,000</b>	<b>30,000</b>
Total	52,696	<b>45,320</b>	-7,376	-14.0%	99,966	210,570	<b>96,000</b>	<b>218,000</b>
Operating Income	9,199	<b>4,434</b>	-4,764	-51.8%	14,057	28,838	<b>10,500</b>	<b>29,000</b>
Automotive	2,610	<b>905</b>	-1,704	-65.3%	2,489	7,702	<b>3,000</b>	<b>9,000</b>
Process&Environmental	681	<b>470</b>	-211	-31.0%	868	2,027	<b>1,000</b>	<b>2,000</b>
Medical	552	<b>208</b>	-343	-62.3%	1,004	1,823	<b>1,000</b>	<b>2,000</b>
Semiconductor	5,453	<b>2,752</b>	-2,701	-49.5%	10,240	17,063	<b>5,500</b>	<b>15,000</b>
Scientific	(97)	<b>98</b>	+195	-	(545)	221	<b>-</b>	<b>1,000</b>
Total	9,199	<b>4,434</b>	-4,764	-51.8%	14,057	28,838	<b>10,500</b>	<b>29,000</b>

### 3. Consolidated Segment Sales by Destination

Amount: millions of yen

	12/2018		12/2019		12/2018		12/2019	
	Result	Result	Changes		Result	Forecast		
	1Q(3months)	1Q(3months)	Amount	Ratio	1st half	Full year	1st half	Full year
<b>Automotive</b>	18,097	<b>16,242</b>	-1,855	-10.3%	32,705	79,656	<b>36,000</b>	<b>85,000</b>
Japan	8,040	<b>6,145</b>	-1,895	-23.6%	11,876	23,075	<b>13,500</b>	<b>23,000</b>
Asia	3,468	<b>3,002</b>	-466	-13.4%	7,514	21,672	<b>8,000</b>	<b>23,500</b>
Americas	1,676	<b>1,830</b>	+154	+9.2%	4,267	11,191	<b>4,000</b>	<b>10,500</b>
Europe	4,912	<b>5,264</b>	+351	+7.2%	9,047	23,716	<b>10,500</b>	<b>28,000</b>
<b>Process&amp;Environmental</b>	4,941	<b>4,791</b>	-149	-3.0%	9,248	19,361	<b>10,000</b>	<b>20,000</b>
Japan	2,671	<b>2,735</b>	+63	+2.4%	4,737	9,538	<b>5,000</b>	<b>10,000</b>
Asia	1,143	<b>903</b>	-239	-21.0%	2,103	4,616	<b>2,500</b>	<b>4,500</b>
Americas	533	<b>555</b>	+22	+4.3%	1,287	2,677	<b>1,500</b>	<b>3,000</b>
Europe	593	<b>596</b>	+3	+0.5%	1,119	2,528	<b>1,000</b>	<b>2,500</b>
<b>Medical</b>	6,637	<b>6,307</b>	-330	-5.0%	13,134	26,012	<b>14,000</b>	<b>28,000</b>
Japan	1,618	<b>1,594</b>	-23	-1.5%	3,150	5,889	<b>3,000</b>	<b>7,000</b>
Asia	1,318	<b>1,316</b>	-1	-0.2%	2,724	5,607	<b>3,000</b>	<b>6,000</b>
Americas	1,341	<b>1,317</b>	-23	-1.7%	2,688	5,341	<b>3,000</b>	<b>5,500</b>
Europe	2,359	<b>2,078</b>	-281	-11.9%	4,571	9,174	<b>5,000</b>	<b>9,500</b>
<b>Semiconductor</b>	16,468	<b>11,548</b>	-4,919	-29.9%	32,343	57,785	<b>23,000</b>	<b>55,000</b>
Japan	5,439	<b>4,108</b>	-1,330	-24.5%	10,531	20,208	<b>9,000</b>	<b>20,000</b>
Asia	8,141	<b>5,000</b>	-3,141	-38.6%	16,027	26,788	<b>9,500</b>	<b>25,000</b>
Americas	1,990	<b>1,469</b>	-520	-26.1%	3,918	6,956	<b>3,000</b>	<b>6,500</b>
Europe	896	<b>970</b>	+73	+8.2%	1,865	3,833	<b>1,500</b>	<b>3,500</b>
<b>Scientific</b>	6,551	<b>6,429</b>	-121	-1.9%	12,535	27,754	<b>13,000</b>	<b>30,000</b>
Japan	2,160	<b>2,097</b>	-62	-2.9%	3,545	7,275	<b>4,000</b>	<b>8,000</b>
Asia	1,339	<b>1,449</b>	+110	+8.2%	2,901	7,609	<b>3,000</b>	<b>8,000</b>
Americas	1,716	<b>1,713</b>	-2	-0.1%	3,326	7,117	<b>3,500</b>	<b>8,000</b>
Europe	1,335	<b>1,168</b>	-166	-12.5%	2,761	5,753	<b>2,500</b>	<b>6,000</b>
<b>Total</b>	52,696	<b>45,320</b>	-7,376	-14.0%	99,966	210,570	<b>96,000</b>	<b>218,000</b>
Japan	19,930	<b>16,681</b>	-3,248	-16.3%	33,841	65,986	<b>34,500</b>	<b>68,000</b>
Asia	15,411	<b>11,672</b>	-3,739	-24.3%	31,270	66,293	<b>26,000</b>	<b>67,000</b>
Americas	7,256	<b>6,887</b>	-368	-5.1%	15,488	33,283	<b>15,000</b>	<b>33,500</b>
Europe	10,098	<b>10,078</b>	-19	-0.2%	19,366	45,006	<b>20,500</b>	<b>49,500</b>

### 4. Capital Expenditures, Depreciation and R&D Expenses

Amount: millions of yen

	12/2018		12/2019	
	1Q(3months)	Full-year Result	1Q(3months)	Full-year Forecast
	Capital Expenditures (*1)	2,992	10,239	2,387
Depreciation (*2)	1,797	7,240	2,088	8,000
R&D Expenses	3,454	15,183	4,019	16,000

(\*1) Capital Expenditures are investments in tangible and intangible fixed assets.

(\*2) Amortization of goodwill is included in depreciation.

## 5. Consolidated Financial Results (Quarterly Comparison)

Amount: millions of yen

	12/2018 Result				12/2019		
	1Q	2Q	3Q	4Q	1Q Result	2Q Forecast	2H Forecast
Net Sales	52,696	47,270	46,063	64,539	45,320	50,679	122,000
Operating Income	9,199	4,857	3,819	10,961	4,434	6,065	18,500
<i>Operating Income Ratio</i>	17.5%	10.3%	8.3%	17.0%	9.8%	12.0%	15.2%
Ordinary Income	8,968	4,763	3,786	10,798	4,303	5,996	18,200
<i>Ordinary Income Ratio</i>	17.0%	10.1%	8.2%	16.7%	9.5%	11.8%	14.9%
Net Income attributable to Owners of Parent	6,114	4,388	2,970	8,840	2,561	4,438	13,000
<i>Net Income Ratio</i>	11.6%	9.3%	6.4%	13.7%	5.7%	8.8%	10.7%
US\$	108.22	109.12	111.46	112.96	110.22	109.78	110.00
Euro	133.14	129.96	129.51	128.79	125.16	124.84	125.00

## 6. Consolidated Segment Results (Quarterly Comparison)

Amount: millions of yen

	12/2018 Result				12/2019		
	1Q	2Q	3Q	4Q	1Q Result	2Q Forecast	2H Forecast
Net Sales							
Automotive	18,097	14,607	15,640	31,310	16,242	19,757	49,000
Process&Environmental	4,941	4,306	4,250	5,861	4,791	5,208	10,000
Medical	6,637	6,497	6,106	6,771	6,307	7,692	14,000
Semiconductor	16,468	15,875	13,058	12,384	11,548	11,451	32,000
Scientific	6,551	5,983	7,008	8,210	6,429	6,570	17,000
Total	52,696	47,270	46,063	64,539	45,320	50,679	122,000
Operating Income							
Automotive	2,610	(120)	(745)	5,958	905	2,094	6,000
Process&Environmental	681	187	314	844	470	529	1,000
Medical	552	452	308	511	208	791	1,000
Semiconductor	5,453	4,786	3,812	3,011	2,752	2,747	9,500
Scientific	(97)	(448)	131	635	98	(98)	1,000
Total	9,199	4,857	3,819	10,961	4,434	6,065	18,500

### Contact

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